

# ALPINE COMMUNITY DEVELOPMENT TRUST STRATEGIC PLAN 2014 - 2018

## OUR VISION

**Upper Clutha people are able to thrive, not just survive**

## OUR MISSION

**Provide a resource hub for social wellbeing services and community development**

## OUR VALUES

### **Strong Relationships**

We build strong relationships through collaboration, communication, networking, and forming partnerships with the community – locally and nationally.

### **Social Responsibility**

We promote awareness of social needs, well-being and foster community support.

### **Responsiveness**

We maintain the flexibility to respond to the emerging needs of the community.

### **Community and Individual Empowerment**

We generate resilience and strength through local people and organisations working on solutions to local needs.

### **Acceptance of Diversity**

We respect the cultural diversity and individuality of the people of the Upper Clutha.

### **Innovation and Impact**

The quality and efficiency of our services are subjected to continuous improvement.

<b>SD 1</b>  <b>Informing &amp; Connecting</b>  <b>Inform community of available resources/services and connect people to them</b>	<b>SD 2</b>  <b>Facilitating community services</b>  <b>Facilitate the delivery of community services</b>	<b>SD 3</b>  <b>Community Action</b>  <b>Collaborate with community groups to strengthen social capital</b>	<b>SD 4</b>  <b>Community Development</b>  <b>Support community members coming together to take collective action and generate solutions</b>	<b>SD 5</b>  <b>Sustain and Develop</b>  <b>Strengthen the internal capabilities of CN operations</b>
<ul style="list-style-type: none"> <li>• Heartlands Service Centre</li> <li>• Budget Advisory Service</li> <li>• Community Social Workers</li> </ul>	<ul style="list-style-type: none"> <li>• Meal On Wheels drivers</li> <li>• Wheels to Dunstan</li> <li>• Total Mobility</li> <li>• Interagency Networking</li> </ul>	<ul style="list-style-type: none"> <li>• School Holiday Club</li> <li>• Foodbank</li> <li>• I tea training</li> <li>• Wanaka Alcohol Group</li> <li>• Life matters</li> <li>• Parenting 4 Life</li> <li>• Champion for Older People</li> <li>• Professionals Meeting</li> </ul>	<p>Actively lead projects that support long term Community Development;</p> <ul style="list-style-type: none"> <li>• Community Development Scheme</li> <li>• Research Projects to identify strengths and needs</li> </ul> <p>Umbrella funds for other community groups;</p> <ul style="list-style-type: none"> <li>• Action Research project for Counselling Services</li> <li>• Wanaka Community House Trust</li> <li>• Wanaka Alcohol Group</li> </ul>	<ul style="list-style-type: none"> <li>• Marketing</li> <li>• Fundraising</li> <li>• Human Resources – staff, volunteers, trustees</li> <li>• Measuring Success – Results Based Accountability</li> <li>• Data gathering to ensure continuous improvement</li> </ul>

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